



205 Brabo Terrace
Mill Valley, CA 94941

Project Budget: Jones Residence 123 Anywhere St., Anytown, CA

LS/TM	LS Budget per 9/1/09 Estimate	Estimate	OH/P	Total	Billed To Date	(\$)	Diff.
L	100 Coordination	17,831.00	2,674.65	20,505.65			20,505.65
L	200 Jobsite Accessories	1,000.00	150.00	1,150.00			1,150.00
L	300 Site Conditions	4,490.00	673.50	5,163.50			5,163.50
L	400 Scaffolding	0.00	0.00	0.00			0.00
L	500 Demolition	6,415.00	962.25	7,377.25			7,377.25
L	600 Concrete	3,485.00	522.75	4,007.75			4,007.75
L	700 Framing	29,131.00	4,369.65	33,500.65			33,500.65
L	800 Ext. Doors & Windows	7,322.00	1,098.30	8,420.30			8,420.30
L	'900 Siding & Exterior Trim	7,355.00	1,103.25	8,458.25			8,458.25
L	1000 Roofing	2,760.00	414.00	3,174.00			3,174.00
L	1100 HVAC & Sheet metal	5,455.00	818.25	6,273.25			6,273.25
L	1200 Plumbing	15,420.00	2,313.00	17,733.00			17,733.00
L	1300 Electrical	19,110.00	2,866.50	21,976.50			21,976.50
L	1400 Insulation	1,093.00	163.95	1,256.95			1,256.95
L	1500 Drywall	7,750.00	1,162.50	8,912.50			8,912.50
L	1600 Flooring	8,395.00	1,259.25	9,654.25			9,654.25
L	1700 Int. Doors & Trim	16,695.00	2,504.25	19,199.25			19,199.25
L	1800 Cabinets	53,201.00	7,980.15	61,181.15			61,181.15
L	1900 Paint	20,000.00	3,000.00	23,000.00			23,000.00
L	2000 Tile	4,350.00	652.50	5,002.50			5,002.50
L	2100 Countertops	15,236.00	2,285.40	17,521.40			17,521.40
L	2200 Specialties	0.00	0.00	0.00			0.00
L	2300 Bath Accessories	1,458.00	218.70	1,676.70			1,676.70
L	2310 Mirrors	0.00	0.00	0.00			0.00
L	2400 Exterior Structures	2,830.00	424.50	3,254.50			3,254.50
L	2500 Appliances	9,040.00	1,356.00	10,396.00			10,396.00
L	2600 Punchlist	1,710.00	256.50	1,966.50			1,966.50
L	2700 Cleanup, ongoing prot.	16,545.00	2,481.75	19,026.75			19,026.75
L	Contingency	8,558.00	1,283.70	9,841.70			9,841.70
LS Budget Total		286,635.00	42,995.25	329,630.25	203,748.40		125,881.85
Allowances per 9/1/09 Estimate		Enter cost w/ OH/P, do not add to invoice. Paid by Progress Payments					
L	1200A Plumbing fixtures	3,000.00	450.00	3,450.00	3,280.00		170.00
L	1300A Elec. Fixtures	1,500.00	225.00	1,725.00	1,950.00		-225.00
L	2000A Tile	2,703.00	405.45	3,108.45	2,623.00		485.45
Allowances Total		7,203.00	1,080.45	8,283.45	7,853.00		430.45
LS Budget + Allowances		293,838.00	44,075.70	337,913.70	203,748.40		
Change Orders		Enter amount @ LTD column once invoiced. Enter 0 @ Diff column for T/M COs					
L	CO1300.3 CAT 5	945.00	141.75	1,086.75	1,086.75		0.00
T	CO1500.2 Clay Wall	1,820.00	273.00	2,093.00	2,093.00		0.00
L	CO1700.2 Salvage Door	-250.00	-37.50	-287.50	-287.50		0.00
			0.00	0.00	0.00		0.00
			0.00	0.00	0.00		0.00
			0.00	0.00	0.00		0.00
			0.00	0.00	0.00		0.00
Change Orders Total		2,515.00	377.25	2,892.25	2,892.25		0.00
Invoices Total		296,353.00	44,452.95	340,805.95	206,640.65		0.00

